

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>6</div>				
% of Funds Committed	<div>98.33</div> %	<div>97.74</div> %	<div>4</div>	<div>96.48</div> %	<div>60</div>	<div>64</div>	
% of Funds Disbursed	<div>88.09</div> %	<div>90.95</div> %	<div>5</div>	<div>89.00</div> %	<div>37</div>	<div>37</div>	
Leveraging Ratio for Rental Activities	<div>12.85</div>	<div>8.69</div>	<div>1</div>	<div>4.81</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>97.87</div> %	<div>1</div>	<div>83.25</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>86.17</div> %	<div>85.84</div> %	<div>3</div>	<div>70.99</div> %	<div>73</div>	<div>75</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>81.17</div> %	<div>90.69</div> %	<div>5</div>	<div>81.75</div> %	<div>40</div>	<div>41</div>	
% of 0-30% AMI Renters to All Renters***	<div>14.29</div> %	<div>59.18</div> %	<div>6</div>	<div>45.84</div> %	<div>9</div>	<div>6</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>90.91</div> %	<div>97.95</div> %	<div>6</div>	<div>96.12</div> %	<div>17</div>	<div>15</div>	
Overall Ranking:			In State: <div>6</div> / <div>6</div>		Nationally: <div>53</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$7,869</div>	<div>\$12,190</div>		<div>\$27,889</div>	<div>154</div> Units	<div>15.20</div> %	
Homebuyer Unit	<div>\$11,058</div>	<div>\$15,302</div>		<div>\$15,632</div>	<div>501</div> Units	<div>49.60</div> %	
Homeowner-Rehab Unit	<div>\$13,613</div>	<div>\$20,634</div>		<div>\$21,037</div>	<div>78</div> Units	<div>7.70</div> %	
TBRA Unit	<div>\$811</div>	<div>\$757</div>		<div>\$3,206</div>	<div>278</div> Units	<div>27.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Waterloo Consortium IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,712	\$71,564	\$23,933
State:*	\$88,281	\$74,217	\$42,226
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	46.4	59.8	57.3	50.0
Black/African American:	53.6	28.6	30.7	25.0
Asian:	0.0	0.2	0.0	25.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	1.3	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	6.8	10.7	0.0
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HOUSEHOLD SIZE:

1 Person:	85.0	35.6	26.7	25.0
2 Persons:	11.4	20.8	20.0	25.0
3 Persons:	2.9	19.0	18.7	50.0
4 Persons:	0.0	9.6	17.3	0.0
5 Persons:	0.7	8.4	12.0	0.0
6 Persons:	0.0	2.6	1.3	0.0
7 Persons:	0.0	0.8	1.3	0.0
8 or more Persons:	0.0	0.4	2.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.1	37.4	26.7	25.0
Elderly:	65.0	2.2	1.3	0.0
Related/Single Parent:	7.9	33.4	32.0	50.0
Related/Two Parent:	0.0	19.4	25.3	0.0
Other:	0.0	4.8	14.7	25.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.7	0.2 [#]
HOME TBRA:	0.0	
Other:	2.1	
No Assistance:	67.1	

of Section 504 Compliant Units / Completed Units Since 2001 23

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Waterloo Consortium

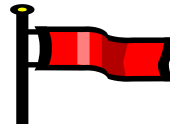
State: IA

Group Rank: 53
 (Percentile)

State Rank: 6 / 6 PJs

Overall Rank: 51
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	86.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	90.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

